

Energy North Natural Gas, Inc. d/b/a KeySpan Energy Delivery New England
Quarterly Report
Residential Low Income Assistance Program (RLIAP)
2007-08 Discounted 60%

	Nov-07 (1) Actual	Dec-07 Actual	Jan-08 Projected	Feb-08 Projected	Mar-08 Projected	Apr-08 Projected	May-08 Projected	Jun-08 Projected	Jul-08 Projected	Aug-08 Projected	Sep-08 Projected	Oct-08 Projected	Summary		
													Actual/ Projected Total To Date (3)	Original Projection (4)	Variance
Customer Count															
Actual / Projected No. of Customers													Average		
LIHEAP	2,166	2,652	4,925	4,925	4,925	4,925	4,925	4,925	4,925	4,925	4,925	4,925	4,506	4,925	419
Non-LIHEAP	85	84	75	75	75	75	75	75	75	75	75	75	77	75	-2
Total	(a) 2,251	2,736	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	4,582	5,000	418
RLIAP Recoveries															
Actual / Projected															
Therm Sales	9,826,027	19,901,131	21,798,702	25,954,005	22,964,580	16,150,978	9,368,341	7,257,333	5,319,722	4,726,448	5,258,416	7,061,967	155,587,651	155,445,404	(142,247)
RLIAP Rate Per Therm	\$ 0.0060	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0054	
Total	\$ 58,874.82	\$ 107,466.11	\$ 117,712.99	\$ 140,151.63	\$ 124,008.73	\$ 87,215.28	\$ 50,589.04	\$ 39,189.60	\$ 28,726.50	\$ 25,522.82	\$ 28,395.45	\$ 38,134.62	\$ 845,987.59	\$ 839,405.18	\$ (6,582.41)
Program Costs															
Actual & Projected Costs															
IT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Admin.	(b) 8,650.00												8,650.00	10,077.56	1,427.56
Education														0	
Prior Period Ending Balance	(c) (247,525.79)												(247,525.79)	(262,263.24)	(14,737.45)
Other (incl. Reporting Costs)	(d) (1,589.96)	(1,754.20)	(1,760.34)	(1,486.73)	(1,481.94)	(1,307.49)	(1,087.61)	(753.13)	(472.81)	(159.26)	146.19	456.04	(11,251.25)	0	11,251.25
Discounts LIHEAP	28,311.74	75,147.50	146,929.62	165,266.03	132,197.63	120,844.93	101,959.31	87,595.14	78,500.43	76,183.14	76,523.35	86,290.78	1,175,549.60	1,080,068.54	(95,481.1)
Discounts Non-LIHEAP	1,111.03	2,380.24	2,237.51	2,516.74	2,013.16	1,837.23	1,552.68	1,333.94	1,195.44	1,160.15	1,165.33	1,314.07	19,817.52	16,447.74	(3,369.8)
Total Costs	(e) \$ (211,042.98)	\$ 75,773.54	\$ 147,406.80	\$ 166,296.04	\$ 132,728.86	\$ 121,174.66	\$ 102,424.38	\$ 88,175.94	\$ 79,223.05	\$ 77,184.03	\$ 77,834.87	\$ 88,060.89	\$ 945,240.08	\$ 844,330.61	\$ (100,909.47)
Avg Monthly Residential Customer Bill	\$ 84.04	\$ 158.26	\$ 243.11	\$ 292.94	\$ 203.08	\$ 171.68	\$ 72.36	\$ 52.64	\$ 38.07	\$ 32.86	\$ 32.28	\$ 45.48	\$ 1,426.81	\$ 1,488.85	\$ 42.04
Avg Monthly Residential Low Income Customer Bill	\$ 70.37	\$ 136.35	\$ 213.28	\$ 259.39	\$ 176.23	\$ 147.18	\$ 51.66	\$ 34.85	\$ 22.13	\$ 17.39	\$ 16.74	\$ 27.96	\$ 1,173.54	\$ 1,208.39	\$ 34.84
Avg Monthly RLIAP Customer Discount	\$ 13.67	\$ 21.91	\$ 29.83	\$ 33.56	\$ 26.84	\$ 24.50	\$ 20.70	\$ 17.79	\$ 15.94	\$ 15.47	\$ 15.54	\$ 17.52	\$ 253.27	\$ 260.46	\$ 7.20
Avg Monthly RLIAP Customer Discount as a % to Avg Monthly Residential Customer Bill	16%	14%	12%	11%	13%	14%	29%	34%	42%	47%	48%	39%	18%	18%	
Gross Monthly Revenues (2)	\$ 18,572,183	\$ 29,167,217	\$ 30,545,783	\$ 31,126,932	\$ 25,019,081	\$ 17,623,767	\$ 7,989,407	\$ 5,887,857	\$ 5,113,876	\$ 3,044,444	\$ 5,650,047	\$ 6,551,633	\$ 186,292,227	\$ 185,935,972	\$ (356,255)
Total Costs as a percent of Gross Monthly Revenues	-1.14%	0.26%	0.48%	0.53%	0.53%	0.69%	1.28%	1.50%	1.55%	2.54%	1.38%	1.34%	0.51%	0.64%	

(1) Please specify deferred costs incurred prior to November by cost component. Note: the effective date for RLIAP discounts is November 1, 2005; hence, there should no RLIAP discounts prior to November 1, 2005

(2) Gross Monthly Revenues reflects Account Number 1501, Operating Revenues - Gas, as recorded on Table 40, Income Statement in the Annual Report.

(3) This column represents actual data for the months in which such data is available plus projected data for the remaining months in the 12-month program year

(4) See RLIAP Projection on page 98 of the 2007-08 Cost of Gas Filing, DG 07-093, filed on September 1, 2007.

(a) The actual number of customers provided for this report are the number of registered customers as of the end of the month.

(b) Actual administrative costs consists of bill inserts and advertising.

(c) The Prior Year 2006-07 Account 175.39 under/(over) ending balance.

(d) Account 175.39 monthly interest on under/(over) balance.

(e) The total discount is calculated from the actual Residential Low Income R-4 bills for the month. The discount by LIHEAP and Non-LIHEAP are prorated by the number of customers listed above

Energy North Natural Gas, Inc. d/b/a KeySpan Energy Delivery New England
Quarterly Report
Residential Low Income Assistance Program (RLIAP)
2006-07 Discounted 60%

													Summary		
	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Actual/ Projected Total To Date (3)	Original Projection (4)	Variance
Customer Count	(1)														
Actual / Projected No. of Customers	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Average		
LIHEAP	1,790	2,418	3,005	3,476	4,098	4,629	4,908	4,920	4,921	4,920	4,922	4,913	4,077	5,363	(1,286)
Non-LIHEAP	74	75	82	86	83	79	78	78	78	77	72	75	78	21	57
Total	(a) 1,864	2,493	3,087	3,562	4,181	4,708	4,986	4,998	4,999	4,997	4,994	4,988	4,155	5,383	(1,229)
RLIAP Recoveries															
Actual / Projected															
Therm Sales	10,203,662	13,989,363	18,776,526	24,901,579	23,303,295	15,921,502	9,428,871	6,168,902	4,726,905	4,538,512	4,845,620	5,424,023	142,228,760	148,500,340	(6,271,580)
RLIAP Rate Per Therm	\$ 0.0070	\$ 0.0063	\$ 0.0063	\$ 0.0063	\$ 0.0063	\$ 0.0063	\$ 0.0063	\$ 0.0063	\$ 0.0063	\$ 0.0063	\$ 0.0063	\$ 0.0063	\$ 0.0063	\$ 0.0063	
Total	\$ 71,901.02	\$ 88,132.99	\$ 118,292.11	\$ 156,879.95	\$ 146,810.76	\$ 100,305.46	\$ 59,401.89	\$ 38,864.08	\$ 29,779.50	\$ 28,592.63	\$ 30,527.41	\$ 34,171.34	\$ 903,659.13	\$ 935,552.14	\$ (31,893.01)
Program Costs															
Actual / Projected Costs															
IT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Admin.	(b) 10,077.56												10,077.56	6,764.19	3,313.37
Education														0	
Prior Period Ending Balance	(c) (232,322.06)												(232,322.06)	(245,651.00)	13,328.94
Other (incl. Reporting Costs)	(d) (1,705.96)	(2,019.23)	(2,232.82)	(2,223.99)	(2,558.91)	(2,283.93)	(2,056.46)	(1,835.57)	(1,844.15)	(1,789.30)	(1,646.65)	(1,625.07)	(23,822.04)	0	(23,822.04)
Discounts LIHEAP	22,369.82	55,175.98	90,149.29	118,601.33	155,861.53	147,460.05	99,376.35	46,273.67	39,895.81	36,815.01	36,517.37	35,603.78	883,900.00	1,175,925.90	(292,025.9)
Discounts Non-LIHEAP	924.79	1,711.41	2,459.98	2,934.33	3,156.79	2,516.60	1,579.33	733.61	629.20	576.17	534.18	543.51	18,299.89	4,583.10	13,716.8
Total Costs	(e) \$ (200,655.86)	\$ 54,868.16	\$ 90,376.45	\$ 119,311.66	\$ 156,459.40	\$ 147,692.73	\$ 98,899.22	\$ 45,171.71	\$ 38,480.86	\$ 35,601.88	\$ 35,404.90	\$ 34,522.22	\$ 656,133.35	\$ 941,622.19	\$ (285,488.84)
Avg Monthly Residential Customer Bill	\$ 94.67	\$ 126.88	\$ 159.13	\$ 209.25	\$ 208.21	\$ 168.45	\$ 101.47	\$ 47.11	\$ 36.34	\$ 30.62	\$ 30.28	\$ 37.61	\$ 1,250.02	\$ 1,460.31	\$ (210.29)
Avg Monthly Residential Low Income Customer Bill	\$ 81.61	\$ 108.39	\$ 137.40	\$ 182.61	\$ 182.64	\$ 145.81	\$ 84.72	\$ 37.08	\$ 27.25	\$ 21.87	\$ 21.47	\$ 28.09	\$ 1,058.94	\$ 1,241.01	\$ (182.07)
Avg Monthly RLIAP Customer Discount	\$ 13.06	\$ 18.49	\$ 21.73	\$ 26.64	\$ 25.58	\$ 22.64	\$ 16.76	\$ 10.03	\$ 9.09	\$ 8.75	\$ 8.81	\$ 9.51	\$ 191.08	\$ 219.30	\$ (28.22)
Avg Monthly RLIAP Customer Discount as a % to Avg Monthly Residential Customer Bill	14%	15%	14%	13%	12%	13%	17%	21%	25%	29%	29%	25%	15%	15%	0%
Gross Monthly Revenues (2)	\$ 12,895,720	\$ 22,489,901	\$ 30,545,783	\$ 31,126,932	\$ 25,019,081	\$ 17,623,767	\$ 7,989,407	\$ 5,887,857	\$ 5,113,876	\$ 3,044,444	\$ 5,650,047	\$ 6,551,633	\$ 173,938,448	\$ 185,935,972	\$ (11,997,524)
Total Costs as a percent of Gross Monthly Revenues	-1.56%	0.24%	0.30%	0.38%	0.63%	0.84%	1.24%	0.77%	0.75%	1.17%	0.63%	0.53%	0.38%	0.64%	-0.26%

(1) Please specify deferred costs incurred prior to November by cost component. Note: the effective date for RLIAP discounts is November 1, 2005; hence, there should no RLIAP discounts prior to November 1, 2005.

(2) Gross Monthly Revenues reflects Account Number 1501, Operating Revenues - Gas, as recorded on Table 40, Income Statement in the Annual Report.

(3) This column represents actual data for the months in which such data is available plus projected data for the remaining months in the 12-month program year.

(4) See RLIAP Projection on page 92 of the 2006-07 Cost of Gas Filing, DG 06-121, filed on October 19, 2006.

(a) The actual number of customers provided for this report are the number of registered customers as of the end of the month.

(b) Actual administrative costs consists of bill inserts and advertising.

(c) The Prior Year 2005-06 Account 175.39 under/(over) ending balance.

(d) Account 175.39 monthly interest on under/(over) balance.

(e) The total discount is calculated from the actual Residential Low Income R-4 bills for the month. The discount by LIHEAP and Non-LIHEAP are prorated by the number of customers listed above.